Facility Ratios

You know facility data:
- Total square feet in building
- Number of occupants
- Number and cost for maintenance staff
- Number and cost for custodial services
- Utility costs
- Facilities budget

Occupancy Ratios
- Rentable square feet per person
  - Total rentable square feet divided by total occupants
- Usable square feet per person
  - Total usable square feet divided by total occupants
- Amount of area for each custodian to clean
  - Total square feet divided by number of custodians
- Cost per occupant
  - Total occupancy divided by utility costs

Operational Ratios
- Utilities cost per square foot
  - Total utility cost divided by total square feet
- Repair cost per square foot
  - Total repair costs divided by total square feet
- Service Efficiency
  - Total demand work orders divided by number of occupants

Budget Ratios
- Total facilities budget divided by number of facilities staff
- Percent of company budget
  - Facilities budget divided by total company budget
- Budget variance
  - Budget variance divided by total budget
- Cost per move
  - Moving costs divided by number of staff relocated

Sustainability Ratios
- Tons of paper recycled per occupant
  - Number of tons recycled divided by total occupants
- Percentage of items recycled
  - Total tons of paper recycled divided by total tons recycled
  - Do this for tons of cans, bottles, light bulbs, cardboard, etc

Maintenance Ratios
- Custodial costs per square foot
Custodial costs divided by total square feet
Custodial costs per occupant
Custodial costs divided by total occupants

Grounds Ratio
  Cost of maintaining grounds divided by number of acres

Total occupancy cost /sf
Total budget/total facility staff
Total occupancy cost/total staff
Average lease/square feet
Leased costs/owned costs

Maintenance cost per square foot
  Maintenance cost divided by total square feet
Maintenance costs per occupant
  Maintenance costs divided by total occupants
Maintenance staffing per square foot
  Number of maintenance staff divided by total square feet
Maintenance staffing per occupant
  Maintenance costs divided by total occupants